



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE DE JUNIO

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR	FI	FUN	SF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
Gran Total																	42,668,665.26	8,802,440.84	51,471,106.10	51,471,106.10	0.00	29,277,852.03	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	49,029,656.05						
Total																	42,668,665.26	8,802,440.84	51,471,106.10	51,471,106.10	0.00	29,277,852.03	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	49,029,656.05						
TOTAL FUENTE DE FINANCIAMIENTO																	42,668,665.26	8,802,440.84	51,471,106.10	51,471,106.10	0.00	29,277,852.03	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	49,029,656.05						
TOTAL GLOBAL FUNCIÓN 5 Educación																	42,668,665.26	8,802,440.84	51,471,106.10	51,471,106.10	0.00	29,277,852.03	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	49,029,656.05						
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																	0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	0.00	8,802,440.84						
INSTITUCIONALES																	0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	0.00	8,802,440.84						
01	Dirección General																0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	0.00	8,802,440.84						
01 2	Desarrollo Social																0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	0.00	8,802,440.84						
01 2 5	Educación																0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	8,802,440.84							
01 2 5 2	Educación Media Superior																0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	8,802,440.84							
01 2 5 2 2	Bachillerato General																0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	8,802,440.84							
01 2 5 2 2 D	Educación:																0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	8,802,440.84							
01 2 5 2 2 D 003	Programa de educación media																0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	8,802,440.84							
01 2 5 2 2 D 003 01	Asignación Normal																0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	8,802,440.84							
01 2 5 2 2 D 003 01 E03	Educación Media Superior de Calidad																0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	8,802,440.84							
01 2 5 2 2 D 003 01 E03 A003	Pago de impuestos y accesorios..																0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	8,802,440.84							
01 2 5 2 2 D 003 01 E03 A003 000	Cobertura Estatal																0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	8,802,440.84							
01 2 5 2 2 D 003 01 E03 A003 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	8,802,440.84							
01 2 5 2 2 D 003 01 E03 A003 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.																0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	8,802,440.84							
01 2 5 2 2 D 003 01 E03 A003 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	8,802,440.84							
01 2 5 2 2 D 003 01 E03 A003 000 0 41503 1 1 5817 B 1	Transferencias para Servicios Generales.																0.00	8,802,440.84	8,802,440.84	8,802,440.84	0.00	8,802,440.84	0.00	0.00	0.00	8,802,440.84							
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
INSTITUCIONALES																	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
01	Dirección General																42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
01 2	Desarrollo Social																42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
01 2 5	Educación																42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
01 2 5 2	Educación Media Superior																42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
01 2 5 2 2	Bachillerato General																42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
01 2 5 2 2 D	Educación:																42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
01 2 5 2 2 D 003	Programa de educación media																42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
01 2 5 2 2 D 003 02	Asignación por Concurrencia																42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
01 2 5 2 2 D 003 02 E03	Educación Media Superior de Calidad																42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
01 2 5 2 2 D 003 02 E03 A001	Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado																42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
01 2 5 2 2 D 003 02 E03 A001 000	Cobertura Estatal																42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
01 2 5 2 2 D 003 02 E03 A001 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
01 2 5 2 2 D 003 02 E03 A001 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.																42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
01 2 5 2 2 D 003 02 E03 A001 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	2,460,880.05	2,441,450.05	2,426,832.40	2,426,832.40	40,227,215.21						
01 2 5 2 2 D 003 02 E03 A001 000 0 41502 1 1 5817 S 1	Transferencias para Materiales y Suministros.																22,966,111.00	0.00	22,966,111.00	22,966,111.00	0.00	11,020,747.03	19,430.00	0.00	0.00	0.00	22,966,111.00						
01 2 5 2 2 D 003 02 E03 A001 000 0 41503 1 1 5817 S 1	Transferencias para Servicios Generales.																19,702,554.26	0.00	19,702,554.26	19,702,554.26	0.00	9,454,664.16	2,441,450.05	2,441,450.05	2,426,832.40	2,426,832.40	17,261,042.21						