



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
**Otros Recursos - ISR Participable Estatal (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2021**  
**(PESOS)**  
**CIERRE DE MARZO**

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR	FI	FUN	SF	SS	FP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Heta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
<b>Gran Total</b>																		33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
<b>Total</b>																		33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																		33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
TOTAL GLOBAL FUNCIÓN 5 Educación																		33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
<b>INSTITUCIONALES</b>																		33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
01																	Dirección General	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
01	2																Desarrollo Social	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
01	2	5															Educación	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
01	2	5	2														Educación Media Superior	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
01	2	5	2	2													Bachillerato General	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
01	2	5	2	2	D												Educación.	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
01	2	5	2	2	D	003											Programa de educación media	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
01	2	5	2	2	D	003	02										Asignación por Concurrencia	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
01	2	5	2	2	D	003	02	E03									Educación Media Superior de Calidad	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
01	2	5	2	2	D	003	02	E03	A001								Desarrollo Institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
01	2	5	2	2	D	003	02	E03	A001	000							Cobertura Estatal	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
01	2	5	2	2	D	003	02	E03	A001	000	0	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
01	2	5	2	2	D	003	02	E03	A001	000	0	4100					Transferencias Internas y Asignaciones al Sector Público.	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
01	2	5	2	2	D	003	02	E03	A001	000	0	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98	
01	2	5	2	2	D	003	02	E03	A001	000	0	41503	1	1	5818	5	1	Transferencias para Servicios Generales.	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	384,794.76	384,794.76	365,563.80	365,563.80	33,526,113.98