



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE DE MARZO

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR	FI	FUN	SF	SS	FP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
Gran Total																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
Total																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
TOTAL FUENTE DE FINANCIAMIENTO																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
TOTAL GLOBAL FUNCIÓN 5 Educación																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
INSTITUCIONALES																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
01 Dirección General																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
01 2 Desarrollo Social																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
01 2 5 Educación																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
01 2 5 2 Educación Media Superior																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
01 2 5 2 2 Bachillerato General																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
01 2 5 2 2 D Educación																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
01 2 5 2 2 D 003 Programa de educación media																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
01 2 5 2 2 D 003 02 Asignación por Concurrencia																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
01 2 5 2 2 D 003 02 E03 Educación Media Superior de Calidad																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
01 2 5 2 2 D 003 02 E03 A001 Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
01 2 5 2 2 D 003 02 E03 A001 000 Cobertura Estatal																		1,421,241,854.00	-8,658,863.00	1,412,582,991.00	1,412,582,991.00	0.00	584,217,864.23	527,549,987.75	527,549,987.75	503,931,384.74	503,931,384.74	885,033,003.25					
01 2 5 2 2 D 003 02 E03 A001 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		0.00	3,153,940.00	3,153,940.00	3,153,940.00	0.00	3,153,940.00	3,152,772.00	3,152,772.00	3,152,772.00	3,152,772.00	1,168.00					
01 2 5 2 2 D 003 02 E03 A001 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.																		0.00	3,153,940.00	3,153,940.00	3,153,940.00	0.00	3,153,940.00	3,152,772.00	3,152,772.00	3,152,772.00	3,152,772.00	1,168.00					
01 2 5 2 2 D 003 02 E03 A001 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		0.00	3,153,940.00	3,153,940.00	3,153,940.00	0.00	3,153,940.00	3,152,772.00	3,152,772.00	3,152,772.00	3,152,772.00	1,168.00					
01 2 5 2 2 D 003 02 E03 A001 000 0 41503 1 1 5811 5 1 Transferencias para Servicios Generales.																		0.00	3,153,940.00	3,153,940.00	3,153,940.00	0.00	3,153,940.00	3,152,772.00	3,152,772.00	3,152,772.00	3,152,772.00	1,168.00					
01 2 5 2 2 D 003 02 E03 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		589,762,548.50	-4,901,874.22	584,860,674.28	584,860,674.28	0.00	241,119,933.12	229,114,892.24	229,114,892.24	221,411,429.94	221,411,429.94	355,745,782.04					
01 2 5 2 2 D 003 02 E03 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																		589,762,548.50	-4,901,874.22	584,860,674.28	584,860,674.28	0.00	241,119,933.12	229,114,892.24	229,114,892.24	221,411,429.94	221,411,429.94	355,745,782.04					
01 2 5 2 2 D 003 02 E03 A001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		589,762,548.50	-4,901,874.22	584,860,674.28	584,860,674.28	0.00	241,119,933.12	229,114,892.24	229,114,892.24	221,411,429.94	221,411,429.94	355,745,782.04					
01 2 5 2 2 D 003 02 E03 A001 000 1 41501 1 1 5811 5 6 Transferencias para Servicios Personales.																		589,762,548.50	-4,901,874.22	584,860,674.28	584,860,674.28	0.00	241,119,933.12	229,114,892.24	229,114,892.24	221,411,429.94	221,411,429.94	355,745,782.04					
01 2 5 2 2 D 003 02 E03 A001 000 2 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		831,479,305.50	-6,910,928.78	824,568,376.72	824,568,376.72	0.00	339,943,991.11	295,282,323.51	295,282,323.51	279,367,182.80	279,367,182.80	529,286,053.21					
01 2 5 2 2 D 003 02 E03 A001 000 2 4100 Transferencias Internas y Asignaciones al Sector Público.																		831,479,305.50	-6,910,928.78	824,568,376.72	824,568,376.72	0.00	339,943,991.11	295,282,323.51	295,282,323.51	279,367,182.80	279,367,182.80	529,286,053.21					
01 2 5 2 2 D 003 02 E03 A001 000 2 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		831,479,305.50	-6,910,928.78	824,568,376.72	824,568,376.72	0.00	339,943,991.11	295,282,323.51	295,282,323.51	279,367,182.80	279,367,182.80	529,286,053.21					
01 2 5 2 2 D 003 02 E03 A001 000 2 41509 1 1 5811 5 6 Transferencias para Servicios Personales (Docente).																		831,479,305.50	-6,910,928.78	824,568,376.72	824,568,376.72	0.00	339,943,991.11	295,282,323.51	295,282,323.51	279,367,182.80	279,367,182.80	529,286,053.21					