



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE MARZO

EP-01

Página 1 de 1

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

miércoles, 31 de marzo de 2021

UR	FI	FSF	SSF	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
Gran Total																				2,995,642,856.00	-17,317,726.00	2,978,325,130.00	2,978,325,130.00	0.00	859,381,293.53	683,411,663.75	682,270,922.08	625,841,447.55	625,841,447.55	2,296,054,207.92					
Total																				2,995,642,856.00	-17,317,726.00	2,978,325,130.00	2,978,325,130.00	0.00	859,381,293.53	683,411,663.75	682,270,922.08	625,841,447.55	625,841,447.55	2,296,054,207.92					
01	Dirección General																			2,995,642,856.00	-17,317,726.00	2,978,325,130.00	2,978,325,130.00	0.00	859,381,293.53	683,411,663.75	682,270,922.08	625,841,447.55	625,841,447.55	2,296,054,207.92					
01 2	Desarrollo Social																			2,995,642,856.00	-17,317,726.00	2,978,325,130.00	2,978,325,130.00	0.00	859,381,293.53	683,411,663.75	682,270,922.08	625,841,447.55	625,841,447.55	2,296,054,207.92					
01 2 5	Educación																			2,995,642,856.00	-17,317,726.00	2,978,325,130.00	2,978,325,130.00	0.00	859,381,293.53	683,411,663.75	682,270,922.08	625,841,447.55	625,841,447.55	2,296,054,207.92					
01 2 5 2	Educación Media Superior																			2,995,642,856.00	-17,317,726.00	2,978,325,130.00	2,978,325,130.00	0.00	859,381,293.53	683,411,663.75	682,270,922.08	625,841,447.55	625,841,447.55	2,296,054,207.92					
01 2 5 2 2	Bachillerato General																			2,995,642,856.00	-17,317,726.00	2,978,325,130.00	2,978,325,130.00	0.00	859,381,293.53	683,411,663.75	682,270,922.08	625,841,447.55	625,841,447.55	2,296,054,207.92					
01 2 5 2 2 D	Educación.																			2,995,642,856.00	-17,317,726.00	2,978,325,130.00	2,978,325,130.00	0.00	859,381,293.53	683,411,663.75	682,270,922.08	625,841,447.55	625,841,447.55	2,296,054,207.92					
01 2 5 2 2 D 003	Programa de educación media																			2,995,642,856.00	-17,317,726.00	2,978,325,130.00	2,978,325,130.00	0.00	859,381,293.53	683,411,663.75	682,270,922.08	625,841,447.55	625,841,447.55	2,296,054,207.92					
01 2 5 2 2 D 003 02	Asignación por Concurrencia																			2,995,642,856.00	-17,317,726.00	2,978,325,130.00	2,978,325,130.00	0.00	859,381,293.53	683,411,663.75	682,270,922.08	625,841,447.55	625,841,447.55	2,296,054,207.92					
01 2 5 2 2 D 003 02 E03	Educación Media Superior de Calidad																			2,995,642,856.00	-17,317,726.00	2,978,325,130.00	2,978,325,130.00	0.00	859,381,293.53	683,411,663.75	682,270,922.08	625,841,447.55	625,841,447.55	2,296,054,207.92					
01 2 5 2 2 D 003 02 E03 A001	Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado																			2,995,642,856.00	-17,317,726.00	2,978,325,130.00	2,978,325,130.00	0.00	859,381,293.53	683,411,663.75	682,270,922.08	625,841,447.55	625,841,447.55	2,296,054,207.92					
01 2 5 2 2 D 003 02 E03 A001 000	Cobertura Estatal																			2,995,642,856.00	-17,317,726.00	2,978,325,130.00	2,978,325,130.00	0.00	859,381,293.53	683,411,663.75	682,270,922.08	625,841,447.55	625,841,447.55	2,296,054,207.92					
01 2 5 2 2 D 003 02 E03 A001 000 0	4000																			153,159,148.00	3,153,940.00	156,313,088.00	156,313,088.00	0.00	41,443,726.96	8,003,805.53	6,863,063.86	6,786,504.86	6,786,504.86	149,450,024.14					
01 2 5 2 2 D 003 02 E03 A001 000 0	4100																			153,159,148.00	3,153,940.00	156,313,088.00	156,313,088.00	0.00	41,443,726.96	8,003,805.53	6,863,063.86	6,786,504.86	6,786,504.86	149,450,024.14					
01 2 5 2 2 D 003 02 E03 A001 000 0	415																			153,159,148.00	3,153,940.00	156,313,088.00	156,313,088.00	0.00	41,443,726.96	8,003,805.53	6,863,063.86	6,786,504.86	6,786,504.86	149,450,024.14					
01 2 5 2 2 D 003 02 E03 A001 000 0	41502 1 1 5817 5 28 03 2021																			22,966,111.00	0.00	22,966,111.00	22,966,111.00	0.00	5,741,527.74	0.00	0.00	0.00	0.00	22,966,111.00					
01 2 5 2 2 D 003 02 E03 A001 000 0	41502 1 2 5932 5 11 02 2021																			22,966,111.00	0.00	22,966,111.00	22,966,111.00	0.00	5,741,527.74	219,742.68	76,203.15	76,203.15	76,203.15	22,889,907.85					
01 2 5 2 2 D 003 02 E03 A001 000 0	41503 1 1 5811 5 28 08 2021																			0.00	3,153,940.00	3,153,940.00	3,153,940.00	0.00	3,153,940.00	3,152,772.00	3,152,772.00	3,152,772.00	3,152,772.00	1,168.00					
01 2 5 2 2 D 003 02 E03 A001 000 0	41503 1 1 5817 5 28 03 2021																			19,702,554.26	0.00	19,702,554.26	19,702,554.26	0.00	4,925,638.56	1,468,565.97	1,427,464.63	1,427,464.63	1,427,464.63	18,233,990.29					
01 2 5 2 2 D 003 02 E03 A001 000 0	41503 1 1 5818 5 28 08 2021																			33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,727,727.18	384,794.76	384,794.76	365,563.80	365,563.80	31,526,133.98					
01 2 5 2 2 D 003 02 E03 A001 000 0	41503 1 2 5932 5 11 02 2021																			53,613,463.00	0.00	53,613,463.00	53,613,463.00	0.00	13,403,365.74	2,777,932.12	1,780,729.98	1,780,729.98	1,780,729.98	51,832,733.02					
01 2 5 2 2 D 003 02 E03 A001 000 1	4000																			1,179,525,097.00	-8,494,980.56	1,171,030,116.44	1,171,030,116.44	0.00	339,413,691.20	297,018,923.90	297,018,923.90	275,066,629.62	275,066,629.62	874,011,192.54					
01 2 5 2 2 D 003 02 E03 A001 000 1	4100																			1,179,525,097.00	-8,494,980.56	1,171,030,116.44	1,171,030,116.44	0.00	339,413,691.20	297,018,923.90	297,018,923.90	275,066,629.62	275,066,629.62	874,011,192.54					
01 2 5 2 2 D 003 02 E03 A001 000 1	415																			1,179,525,097.00	-8,494,980.56	1,171,030,116.44	1,171,030,116.44	0.00	339,413,691.20	297,018,923.90	297,018,923.90	275,066,629.62	275,066,629.62	874,011,192.54					
01 2 5 2 2 D 003 02 E03 A001 000 1	41501 1 1 5811 5 28 08 2021																			589,762,548.50	-4,901,874.22	584,860,674.28	584,860,674.28	0.00	241,119,933.12	229,114,892.24	229,114,892.24	221,411,429.94	221,411,429.94	355,745,782.04					
01 2 5 2 2 D 003 02 E03 A001 000 1	41501 1 2 5932 5 11 02 2021																			589,762,548.50	-3,593,106.34	586,169,442.16	586,169,442.16	0.00	89,293,758.08	67,904,031.66	67,904,031.66	53,655,199.68	53,655,199.68	518,265,410.50					
01 2 5 2 2 D 003 02 E03 A001 000 2	4000																			1,662,958,611.00	-11,976,685.44	1,650,981,925.56	1,650,981,925.56	0.00	478,523,875.37	378,388,934.32	378,388,934.32	343,988,313.07	343,988,313.07	1,272,592,991.24					
01 2 5 2 2 D 003 02 E03 A001 000 2	4100																			1,662,958,611.00	-11,976,685.44	1,650,981,925.56	1,650,981,925.56	0.00	478,523,875.37	378,388,934.32	378,388,934.32	343,988,313.07	343,988,313.07	1,272,592,991.24					
01 2 5 2 2 D 003 02 E03 A001 000 2	415																			1,662,958,611.00	-11,976,685.44	1,650,981,925.56	1,650,981,925.56	0.00	478,523,875.37	378,388,934.32	378,388,934.32	343,988,313.07	343,988,313.07	1,272,592,991.24					
01 2 5 2 2 D 003 02 E03 A001 000 2	41509 1 1 5811 5 28 08 2021																			831,479,305.50	-6,910,928.78	824,568,376.72	824,568,376.72	0.00	339,943,991.11	295,282,323.51	295,282,323.51	279,367,182.80	279,367,182.80	529,286,053.21					
01 2 5 2 2 D 003 02 E03 A001 000 2	41509 1 2 5932 5 11 02 2021																			831,479,305.50	-5,065,756.66	826,413,548.84	826,413,548.84	0.00	138,579,884.26	83,106,610.81	83,106,610.81	64,621,130.27	64,621,130.27	743,306,938.03					