



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Otros Subsidios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE 2019

EP-5932

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martes, 31 de diciembre de 2019

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR	FI	FUN	SF	SSF	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponibilidad Presupuestaria			
<b>Gran Total</b>																	1,358,567,481.00	91,760,410.48	1,450,327,891.48	1,450,327,891.48	0.00	1,450,327,891.48	1,445,305,614.64	1,445,305,614.64	1,356,370,822.14	1,356,370,822.14	93,957,069.34	5,022,276.84			
<b>Total</b>																	1,358,567,481.00	91,760,410.48	1,450,327,891.48	1,450,327,891.48	0.00	1,450,327,891.48	1,445,305,614.64	1,445,305,614.64	1,356,370,822.14	1,356,370,822.14	93,957,069.34	5,022,276.84			
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	1,358,567,481.00	91,760,410.48	1,450,327,891.48	1,450,327,891.48	0.00	1,450,327,891.48	1,445,305,614.64	1,445,305,614.64	1,356,370,822.14	1,356,370,822.14	93,957,069.34	5,022,276.84			
<b>TOTAL GLOBAL FUNCIÓN 5 Educación</b>																	1,358,567,481.00	91,760,410.48	1,450,327,891.48	1,450,327,891.48	0.00	1,450,327,891.48	1,445,305,614.64	1,445,305,614.64	1,356,370,822.14	1,356,370,822.14	93,957,069.34	5,022,276.84			
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO E Productos Financieros del Año en Curso</b>																	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61
<b>INSTITUCIONALES</b>																	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61
01																Dirección General	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61			
01 2																Desarrollo Social	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61			
01 2 5																Educación	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61			
01 2 5 2																Educación Media Superior	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61			
01 2 5 2 2																Bachillerato General	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61			
01 2 5 2 2 A																En Construcción,	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61			
01 2 5 2 2 A 005																Programa de educación media	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61			
01 2 5 2 2 A 005 02																Asignación por Concurrencia	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61			
01 2 5 2 2 A 005 02 E03																Educación Media Superior de Calidad	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61			
01 2 5 2 2 A 005 02 E03 A001																Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61			
01 2 5 2 2 A 005 02 E03 A001 000																Cobertura Estatal	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61			
01 2 5 2 2 A 005 02 E03 A001 000 0 4000																Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61			
01 2 5 2 2 A 005 02 E03 A001 000 0 4100																Transferencias Internas y Asignaciones al Sector Público.	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61			
01 2 5 2 2 A 005 02 E03 A001 000 0 415																Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61			
01 2 5 2 2 A 005 02 E03 A001 000 0 41502 1 2 5932 E 1																Transferencias para Materiales y Suministros	0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61			
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes</b>																	0.00	224,427,994.97	224,427,994.97	224,427,994.97	0.00	224,427,994.97	36,927.00	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61		
<b>INSTITUCIONALES</b>																	0.00	224,427,994.97	224,427,994.97	224,427,994.97	0.00	224,427,994.97	224,427,994.97	224,427,994.97	170,327,645.50	170,327,645.50	54,100,349.47	0.00			
01																Dirección General	0.00	224,427,994.97	224,427,994.97	224,427,994.97	0.00	224,427,994.97	224,427,994.97	224,427,994.97	170,327,645.50	170,327,645.50	54,100,349.47	0.00			
01 2																Desarrollo Social	0.00	224,427,994.97	224,427,994.97	224,427,994.97	0.00	224,427,994.97	224,427,994.97	224,427,994.97	170,327,645.50	170,327,645.50	54,100,349.47	0.00			
01 2 5																Educación	0.00	224,427,994.97	224,427,994.97	224,427,994.97	0.00	224,427,994.97	224,427,994.97	224,427,994.97	170,327,645.50	170,327,645.50	54,100,349.47	0.00			
01 2 5 2																Educación Media Superior	0.00	224,427,994.97	224,427,994.97	224,427,994.97	0.00	224,427,994.97	224,427,994.97	224,427,994.97	170,327,645.50	170,327,645.50	54,100,349.47	0.00			
01 2 5 2 2																Bachillerato General	0.00	224,427,994.97	224,427,994.97	224,427,994.97	0.00	224,427,994.97	224,427,994.97	224,427,994.97	170,327,645.50	170,327,645.50	54,100,349.47	0.00			
01 2 5 2 2 A																En Construcción,	0.00	224,427,994.97	224,427,994.97	224,427,994.97	0.00	224,427,994.97	224,427,994.97	224,427,994.97	170,327,645.50	170,327,645.50	54,100,349.47	0.00			
01 2 5 2 2 A 005																Programa de educación media	0.00	224,427,994.97	224,427,994.97	224,427,994.97	0.00	224,427,994.97	224,427,994.97	224,427,994.97	170,327,645.50	170,327,645.50	54,100,349.47	0.00			
01 2 5 2 2 A 005 02																Asignación por Concurrencia	0.00	224,427,994.97	224,427,994.97	224,427,994.97	0.00	224,427,994.97	224,427,994.97	224,427,994.97	170,327,645.50	170,327,645.50	54,100,349.47	0.00			
01 2 5 2 2 A 005 02 E03																Educación Media Superior de Calidad	0.00	224,427,994.97	224,427,994.97	224,427,994.97	0.00	224,427,994.97	224,427,994.97	224,427,994.97	170,327,645.50	170,327,645.50	54,100,349.47	0.00			
01 2 5 2 2 A 005 02 E03 A001																Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.	0.00	224,427,994.97	224,427,994.97	224,427,994.97	0.00	224,427,994.97	224,427,994.97	224,427,994.97	170,327,645.50	170,327,645.50	54,100,349.47	0.00			
01 2 5 2 2 A 005 02 E03 A001 000																Cobertura Estatal	0.00	224,427,994.97	224,427,994.97	224,427,994.97	0.00	224,427,994.97	224,427,994.97	224,427,994.97	170,327,645.50	170,327,645.50	54,100,349.47	0.00			
01 2 5 2 2 A 005 02 E03 A001 000 0 3000																Servicios Generales.	0.00	19,278,106.39	19,278,106.39	19,278,106.39	0.00	19,278,106.39	19,278,106.39	19,278,106.39	14,626,895.91	14,626,895.91	4,651,210.48	0.00			
01 2 5 2 2 A 005 02 E03 A001 000 0 3900																Otros Servicios Generales.	0.00	19,278,106.39	19,278,106.39	19,278,106.39	0.00	19,278,106.39	19,278,106.39	19,278,106.39	14,626,895.91	14,626,895.91	4,651,210.48	0.00			
01 2 5 2 2 A 005 02 E03 A001 000 0 396																Otros Gastos por Responsabilidades.	0.00	19,278,106.39	19,278,106.39	19,278,106.39	0.00	19,278,106.39	19,278,106.39	19,278,106.39	14,626,895.91	14,626,895.91	4,651,210.48	0.00			