



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE 2019

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas																												
UR	FI	FUN	SF	SSF	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponible Presupuestario Modificado
Gran Total																	76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
Total																	76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
TOTAL FUENTE DE FINANCIAMIENTO																	76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
TOTAL GLOBAL FUNCIÓN 5 Educación																	76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
INSTITUCIONALES																	76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
01	Dirección General																76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
01 2	Desarrollo Social																76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
01 2 5	Educación																76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
01 2 5 2	Educación Media Superior																76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
01 2 5 2 2	Bachillerato General																76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
01 2 5 2 2 A	En Construcción.																76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
01 2 5 2 2 A 005	Programa de educación media																76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
01 2 5 2 2 A 005 02	Asignación por Concurrencia																76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
01 2 5 2 2 A 005 02 E03	Educación Media Superior de Calidad																76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
01 2 5 2 2 A 005 02 E03 A001	Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.																76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
01 2 5 2 2 A 005 02 E03 A001 000	Cobertura Estatal																76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	72,840,033.68	72,840,033.68	53,931,809.40	53,931,809.40	22,647,764.60	3,739,540.32
01 2 5 2 2 A 005 02 E03 A001 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																76,579,574.00	-11,731,430.43	64,848,143.57	64,848,143.57	0.00	64,848,143.57	61,108,603.25	61,108,603.25	53,931,809.40	53,931,809.40	10,916,334.17	1,739,540.32
01 2 5 2 2 A 005 02 E03 A001 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.																76,579,574.00	-11,731,430.43	64,848,143.57	64,848,143.57	0.00	64,848,143.57	61,108,603.25	61,108,603.25	53,931,809.40	53,931,809.40	10,916,334.17	1,739,540.32
01 2 5 2 2 A 005 02 E03 A001 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																76,579,574.00	-11,731,430.43	64,848,143.57	64,848,143.57	0.00	64,848,143.57	61,108,603.25	61,108,603.25	53,931,809.40	53,931,809.40	10,916,334.17	1,739,540.32
01 2 5 2 2 A 005 02 E03 A001 000 0 41502	1	1	5817	5	1	Transferencias para Materiales y Suministros											20,878,282.35	-9,313,861.30	11,564,421.05	11,564,421.05	0.00	11,564,421.05	11,016,933.56	11,016,933.56	4,139,879.09	4,139,879.09	7,424,541.96	547,487.49
01 2 5 2 2 A 005 02 E03 A001 000 0 41503	1	1	5817	5	1	Transferencias para Servicios Generales											55,701,291.65	-2,417,569.13	53,283,722.52	53,283,722.52	0.00	53,283,722.52	50,091,669.69	50,091,669.69	49,791,930.31	49,791,930.31	3,491,792.21	3,192,052.83
01 2 5 2 2 A 005 02 E03 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																0.00	4,927,200.78	4,927,200.78	4,927,200.78	0.00	4,927,200.78	4,927,200.78	4,927,200.78	0.00	0.00	4,927,200.78	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 4100	Transferencias Internas y Asignaciones al Sector Público.																0.00	4,927,200.78	4,927,200.78	4,927,200.78	0.00	4,927,200.78	4,927,200.78	4,927,200.78	0.00	0.00	4,927,200.78	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																0.00	4,927,200.78	4,927,200.78	4,927,200.78	0.00	4,927,200.78	4,927,200.78	4,927,200.78	0.00	0.00	4,927,200.78	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 41501	1	1	5817	5	6	Transferencias para Servicios Personales											0.00	4,927,200.78	4,927,200.78	4,927,200.78	0.00	4,927,200.78	4,927,200.78	0.00	0.00	4,927,200.78	0.00	
01 2 5 2 2 A 005 02 E03 A001 000 2 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																0.00	6,804,229.65	6,804,229.65	6,804,229.65	0.00	6,804,229.65	6,804,229.65	6,804,229.65	0.00	0.00	6,804,229.65	0.00
01 2 5 2 2 A 005 02 E03 A001 000 2 4100	Transferencias Internas y Asignaciones al Sector Público.																0.00	6,804,229.65	6,804,229.65	6,804,229.65	0.00	6,804,229.65	6,804,229.65	6,804,229.65	0.00	0.00	6,804,229.65	0.00
01 2 5 2 2 A 005 02 E03 A001 000 2 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																0.00	6,804,229.65	6,804,229.65	6,804,229.65	0.00	6,804,229.65	6,804,229.65	6,804,229.65	0.00	0.00	6,804,229.65	0.00
01 2 5 2 2 A 005 02 E03 A001 000 2 41509	1	1	5817	5	6	Transferencias para Servicios Personales (Docente)											0.00	6,804,229.65	6,804,229.65	6,804,229.65	0.00	6,804,229.65	6,804,229.65	6,804,229.65	0.00	0.00	6,804,229.65	0.00