

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR FI FUN SF SFPF PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		0.00	52,633,132.32	52,633,132.32	52,633,132.32	0.00	52,633,132.32	52,633,132.32	52,633,132.32	44,454,880.55	44,454,880.55	0.00
Total		0.00	52,633,132.32	52,633,132.32	52,633,132.32	0.00	52,633,132.32	52,633,132.32	52,633,132.32	44,454,880.55	44,454,880.55	0.00
TOTAL FUENTE DE FINANCIAMIENTO		0.00	52,633,132.32	52,633,132.32	52,633,132.32	0.00	52,633,132.32	52,633,132.32	52,633,132.32	44,454,880.55	44,454,880.55	0.00
TOTAL GLOBAL FUNCIÓN 5 Educación		0.00	52,633,132.32	52,633,132.32	52,633,132.32	0.00	52,633,132.32	52,633,132.32	52,633,132.32	44,454,880.55	44,454,880.55	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes		0.00	52,633,132.32	52,633,132.32	52,633,132.32	0.00	52,633,132.32	52,633,132.32	52,633,132.32	44,454,880.55	44,454,880.55	0.00
INSTITUCIONALES												
01			Dirección General	0.00	52,633,132.32	52,633,132.32	52,633,132.32	52,633,132.32	52,633,132.32	44,454,880.55	44,454,880.55	0.00
01 2			Desarrollo Social	0.00	52,633,132.32	52,633,132.32	52,633,132.32	52,633,132.32	52,633,132.32	44,454,880.55	44,454,880.55	0.00
01 2 5			Educación	0.00	52,633,132.32	52,633,132.32	52,633,132.32	52,633,132.32	52,633,132.32	44,454,880.55	44,454,880.55	0.00
01 2 5 2			Educación Media Superior	0.00	52,633,132.32	52,633,132.32	52,633,132.32	52,633,132.32	52,633,132.32	44,454,880.55	44,454,880.55	0.00
01 2 5 2 2			Bachillerato General	0.00	52,633,132.32	52,633,132.32	52,633,132.32	52,633,132.32	52,633,132.32	44,454,880.55	44,454,880.55	0.00
01 2 5 2 2 D			Educación.	0.00	52,633,132.32	52,633,132.32	52,633,132.32	52,633,132.32	52,633,132.32	44,454,880.55	44,454,880.55	0.00
01 2 5 2 2 D 003			Programa de educación media	0.00	52,633,132.32	52,633,132.32	52,633,132.32	52,633,132.32	52,633,132.32	44,454,880.55	44,454,880.55	0.00
01 2 5 2 2 D 003 01			Asignación Normal	0.00	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	44,454,880.55	44,454,880.55	0.00
01 2 5 2 2 D 003 01 E03			Educación Media Superior de Calidad	0.00	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	44,454,880.55	44,454,880.55	0.00
01 2 5 2 2 D 003 01 E03 A003			Pago de salarios y prestaciones del mes de diciembre 2020.	0.00	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	44,454,880.55	44,454,880.55	0.00
01 2 5 2 2 D 003 01 E03 A003 000			Cobertura Estatal	0.00	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	44,454,880.55	44,454,880.55	0.00
01 2 5 2 2 D 003 01 E03 A003 000 2	4000		Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	44,454,880.55	44,454,880.55	0.00
01 2 5 2 2 D 003 01 E03 A003 000 2	4100		Transferencias Internas y Asignaciones al Sector Público.	0.00	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	44,454,880.55	44,454,880.55	0.00
01 2 5 2 2 D 003 01 E03 A003 000 2	415		Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	44,454,880.55	44,454,880.55	0.00
01 2 5 2 2 D 003 01 E03 A003 000 2	41509	1 1 584A F 6	Transferencias para Servicios Personales (Docente)	0.00	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	52,392,071.32	44,454,880.55	44,454,880.55	0.00
01 2 5 2 2 D 003 02			Asignación por Concurrencia	0.00	241,061.00	241,061.00	241,061.00	241,061.00	241,061.00	0.00	0.00	0.00
01 2 5 2 2 D 003 02 E03			Educación Media Superior de Calidad	0.00	241,061.00	241,061.00	241,061.00	241,061.00	241,061.00	0.00	0.00	0.00
01 2 5 2 2 D 003 02 E03 A001			Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.	0.00	241,061.00	241,061.00	241,061.00	241,061.00	241,061.00	0.00	0.00	0.00
01 2 5 2 2 D 003 02 E03 A001 000			Cobertura Estatal	0.00	241,061.00	241,061.00	241,061.00	241,061.00	241,061.00	0.00	0.00	0.00
01 2 5 2 2 D 003 02 E03 A001 000 2	4000		Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	241,061.00	241,061.00	241,061.00	241,061.00	241,061.00	0.00	0.00	0.00
01 2 5 2 2 D 003 02 E03 A001 000 2	4100		Transferencias Internas y Asignaciones al Sector Público.	0.00	241,061.00	241,061.00	241,061.00	241,061.00	241,061.00	0.00	0.00	0.00
01 2 5 2 2 D 003 02 E03 A001 000 2	415		Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	241,061.00	241,061.00	241,061.00	241,061.00	241,061.00	0.00	0.00	0.00
01 2 5 2 2 D 003 02 E03 A001 000 2	41509	1 1 584A F 6	Transferencias para Servicios Personales (Docente)	0.00	241,061.00	241,061.00	241,061.00	241,061.00	241,061.00	0.00	0.00	0.00

