CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE SEPTIEMBRE

EP-01

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

miércoles, 30 de septiembre de 2020

UR FI FSF SSF PS	PP OA AI	PT	MPIO	COGC	GASTO TG	TR FF SFTE RM PF CP DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
					Gran Total			**2,872,256,536.00**	**242,779,695.33**	**3,115,036,231.33**	**3,115,036,231.33**	**0.00**	**2,116,066,199.33**	**1,891,026,693.43**	**1,887,325,523.91**	**1,840,671,043.70**	**1,840,671,043.70**	**1,227,710,707.42**
					Total			**2,872,256,536.00**	**242,779,695.33**	**3,115,036,231.33**	**3,115,036,231.33**	**0.00**	**2,116,066,199.33**	**1,891,026,693.43**	**1,887,325,523.91**	**1,840,671,043.70**	**1,840,671,043.70**	**1,227,710,707.42**
01							Dirección General	2,872,256,536.00	242,779,695.33	3,115,036,231.33	3,115,036,231.33	0.00	2,116,066,199.33	1,891,026,693.43	1,887,325,523.91	1,840,671,043.70	1,840,671,043.70	1,227,710,707.42
01 2							Desarrollo Social	2,872,256,536.00	242,779,695.33	3,115,036,231.33	3,115,036,231.33	0.00	2,116,066,199.33	1,891,026,693.43	1,887,325,523.91	1,840,671,043.70	1,840,671,043.70	1,227,710,707.42
01 2 5							Educación	2,872,256,536.00	242,779,695.33	3,115,036,231.33	3,115,036,231.33	0.00	2,116,066,199.33	1,891,026,693.43	1,887,325,523.91	1,840,671,043.70	1,840,671,043.70	1,227,710,707.42
01 2 5 2							Educación Media Superior	2,872,256,536.00	242,779,695.33	3,115,036,231.33	3,115,036,231.33	0.00	2,116,066,199.33	1,891,026,693.43	1,887,325,523.91	1,840,671,043.70	1,840,671,043.70	1,227,710,707.42
01 2 5 2 2							Bachillerato General	2,872,256,536.00	242,779,695.33	3,115,036,231.33	3,115,036,231.33	0.00	2,116,066,199.33	1,891,026,693.43	1,887,325,523.91	1,840,671,043.70	1,840,671,043.70	1,227,710,707.42
01 2 5 2 2 D							Educación.	2,872,256,536.00	242,779,695.33	3,115,036,231.33	3,115,036,231.33	0.00	2,116,066,199.33	1,891,026,693.43	1,887,325,523.91	1,840,671,043.70	1,840,671,043.70	1,227,710,707.42
01 2 5 2 2 D 003							Programa de educación media	2,872,256,536.00	242,779,695.33	3,115,036,231.33	3,115,036,231.33	0.00	2,116,066,199.33	1,891,026,693.43	1,887,325,523.91	1,840,671,043.70	1,840,671,043.70	1,227,710,707.42
01 2 5 2 2 D 003 02							Asignación por Concurrencia	2,872,256,536.00	242,779,695.33	3,115,036,231.33	3,115,036,231.33	0.00	2,116,066,199.33	1,891,026,693.43	1,887,325,523.91	1,840,671,043.70	1,840,671,043.70	1,227,710,707.42
01 2 5 2 2 D 003 02 E03							Educación Media Superior de Calidad	2,872,256,536.00	242,779,695.33	3,115,036,231.33	3,115,036,231.33	0.00	2,116,066,199.33	1,891,026,693.43	1,887,325,523.91	1,840,671,043.70	1,840,671,043.70	1,227,710,707.42
01 2 5 2 2 D 003 02 E03 A001							Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.	2,872,256,536.00	242,779,695.33	3,115,036,231.33	3,115,036,231.33	0.00	2,116,066,199.33	1,891,026,693.43	1,887,325,523.91	1,840,671,043.70	1,840,671,043.70	1,227,710,707.42
01 2 5 2 2 D 003 02 E03 A001	000						Cobertura Estatal	2,872,256,536.00	242,779,695.33	3,115,036,231.33	3,115,036,231.33	0.00	2,116,066,199.33	1,891,026,693.43	1,887,325,523.91	1,840,671,043.70	1,840,671,043.70	1,227,710,707.42
01 2 5 2 2 D 003 02 E03 A001	000	0	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	153,159,148.00	6,886,299.52	160,045,447.52	160,045,447.52	0.00	119,462,249.52	47,107,447.89	43,406,278.37	43,280,607.17	43,280,607.17	116,639,169.15
01 2 5 2 2 D 003 02 E03 A001	000	0	4100				Transferencias Internas y Asignaciones al Sector Público.	153,159,148.00	6,886,299.52	160,045,447.52	160,045,447.52	0.00	119,462,249.52	47,107,447.89	43,406,278.37	43,280,607.17	43,280,607.17	116,639,169.15
01 2 5 2 2 D 003 02 E03 A001	000	0	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	153,159,148.00	6,886,299.52	160,045,447.52	160,045,447.52	0.00	119,462,249.52	47,107,447.89	43,406,278.37	43,280,607.17	43,280,607.17	116,639,169.15
01 2 5 2 2 D 003 02 E03 A001	000	0	41502	1 1 5817	S 28 03 2020	1	Transferencias para Materiales y Suministros	22,966,111.00	0.00	22,966,111.00	22,966,111.00	0.00	16,880,687.82	1,072,947.27	1,072,947.27	1,072,947.27	1,072,947.27	21,893,163.73
01 2 5 2 2 D 003 02 E03 A001	000	0	41502	1 2 5932	S 11 01 2020	1	Transferencias para Materiales y Suministros	22,966,111.00	0.00	22,966,111.00	22,966,111.00	0.00	16,880,687.82	14,257,081.39	13,891,006.36	13,891,006.36	13,891,006.36	9,075,104.64
01 2 5 2 2 D 003 02 E03 A001	000	0	41503	1 1 5817	S 28 03 2020	1	Transferencias para Servicios Generales	19,702,554.26	0.00	19,702,554.26	19,702,554.26	0.00	14,481,888.88	8,327,977.29	8,327,977.29	8,322,060.05	8,322,060.05	11,374,576.97
01 2 5 2 2 D 003 02 E03 A001	000	0	41503	1 1 5818	B 28 09 2019	1	Transferencias para Servicios Generales	0.00	6,886,299.52	6,886,299.52	6,886,299.52	0.00	6,886,299.52	4,581,882.88	4,581,882.88	4,581,882.88	4,581,882.88	2,304,416.64
01 2 5 2 2 D 003 02 E03 A001	000	0	41503	1 1 5818	S 28 09 2020	1	Transferencias para Servicios Generales	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	4,681,485.70	4,648,238.36	4,633,675.59	4,633,675.59	29,262,670.38
01 2 5 2 2 D 003 02 E03 A001	000	0	41503	1 2 5932	S 11 01 2020	1	Transferencias para Servicios Generales	53,613,463.00	0.00	53,613,463.00	53,613,463.00	0.00	39,407,287.18	14,186,073.36	10,884,226.21	10,779,035.02	10,779,035.02	42,729,236.79
01 2 5 2 2 D 003 02 E03 A001	000	1	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	1,114,500,837.56	99,121,357.78	1,213,622,195.34	1,213,622,195.34	0.00	820,799,586.66	798,662,210.57	798,662,210.57	778,108,394.47	778,108,394.47	414,959,984.77
01 2 5 2 2 D 003 02 E03 A001	000	1	4100				Transferencias Internas y Asignaciones al Sector Público.	1,114,500,837.56	99,121,357.78	1,213,622,195.34	1,213,622,195.34	0.00	820,799,586.66	798,662,210.57	798,662,210.57	778,108,394.47	778,108,394.47	414,959,984.77
01 2 5 2 2 D 003 02 E03 A001	000	1	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	1,114,500,837.56	99,121,357.78	1,213,622,195.34	1,213,622,195.34	0.00	820,799,586.66	798,662,210.57	798,662,210.57	778,108,394.47	778,108,394.47	414,959,984.77
01 2 5 2 2 D 003 02 E03 A001	000	1	41501	1 1 5811	S 28 08 2020	6	Transferencias para Servicios Personales	557,250,418.78	-934,111.71	556,316,307.07	556,316,307.07	0.00	359,905,002.73	359,375,839.70	359,375,839.70	349,152,074.84	349,152,074.84	196,940,467.37
01 2 5 2 2 D 003 02 E03 A001	000	1	41501	1 1 5818	B 28 09 2019	6	Transferencias para Servicios Personales	0.00	100,989,581.20	100,989,581.20	100,989,581.20	0.00	100,989,581.20	97,847,268.01	97,847,268.01	97,847,268.01	97,847,268.01	3,142,313.19
01 2 5 2 2 D 003 02 E03 A001	000	1	41501	1 2 5932	S 11 01 2020	6	Transferencias para Servicios Personales	557,250,418.78	-934,111.71	556,316,307.07	556,316,307.07	0.00	359,905,002.73	341,439,102.86	341,439,102.86	331,109,051.62	331,109,051.62	214,877,204.21
01 2 5 2 2 D 003 02 E03 A001	000	2	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	1,604,596,550.44	136,772,038.03	1,741,368,588.47	1,741,368,588.47	0.00	1,175,804,363.15	1,045,257,034.97	1,045,257,034.97	1,019,282,042.06	1,019,282,042.06	696,111,553.50
01 2 5 2 2 D 003 02 E03 A001	000	2	4100				Transferencias Internas y Asignaciones al Sector Público.	1,604,596,550.44	136,772,038.03	1,741,368,588.47	1,741,368,588.47	0.00	1,175,804,363.15	1,045,257,034.97	1,045,257,034.97	1,019,282,042.06	1,019,282,042.06	696,111,553.50
01 2 5 2 2 D 003 02 E03 A001	000	2	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	1,604,596,550.44	136,772,038.03	1,741,368,588.47	1,741,368,588.47	0.00	1,175,804,363.15	1,045,257,034.97	1,045,257,034.97	1,019,282,042.06	1,019,282,042.06	696,111,553.50
01 2 5 2 2 D 003 02 E03 A001	000	2	41509	1 1 5811	S 28 08 2020	6	Transferencias para Servicios Personales (Docente)	802,298,275.22	-1,344,882.29	800,953,392.93	800,953,392.93	0.00	518,171,280.27	433,536,581.42	433,536,581.42	425,419,054.79	425,419,054.79	367,416,811.51
01 2 5 2 2 D 003 02 E03 A001	000	2	41509	1 1 5818	B 28 09 2019	6	Transferencias para Servicios Personales (Docente)	0.00	139,461,802.61	139,461,802.61	139,461,802.61	0.00	139,461,802.61	135,520,905.47	135,520,905.47	135,520,905.47	135,520,905.47	3,940,897.14
01 2 5 2 2 D 003 02 E03 A001	000	2	41509	1 2 5932	S 11 01 2020	6	Transferencias para Servicios Personales (Docente)	802,298,275.22	-1,344,882.29	800,953,392.93	800,953,392.93	0.00	518,171,280.27	476,199,548.08	476,199,548.08	458,342,081.80	458,342,081.80	324,753,844.85